

## Lane County - Service Option Sheet - FY 21-22 Proposed

SOS R2: **Rural Patrol Reserve**

Service Category: Reserves

Dept: Non-Departmental

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<b>Mandate</b>	<b>None</b>	Related	SHALL
<b>Leverage</b>	None	Some	<b>HIGH</b>

### Executive Summary

Board of Commissioners Board Order 20-10-27-04 allocated up to \$2 million in General fund Resrves to provide five years of improved Patrol Services. (mid-FY 20-21 through mid-FY 25-26).

### Service Descriptions

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$1,261,013	\$1,261,013	0.00

Estimated end of year reserve anticipated for improved patrol services in the Sheriff's Office. See McKenzie Recovery Patrol and West Lane Region Patrol SOS forms for details on service being provided.

### State/Federal Mandate

None

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members